

Community Area Partnership Funding 2010/11

Timetable

Date	Action	Details
24 February 2010	Communities Steering Group to discuss and sign off revised procedures for 2010/11	Revise paperwork as necessary – for consultation
24 February - 23 March 2010	Formal consultation period with Area Board Chairmen, WFCAP and CAP Chairmen	3 weeks for comments – a summary of responses to be reported to Cabinet as part of Area Board Review Paper
23 March 2010	Cabinet to consider recommendations of the Area Board Review paper	Communicate decisions to all Area Boards and CAPs
23 March 2010	Cabinet to agree procedures for draw-down of CAP core funding in 2010/11	Communicate decisions to all Area Boards and CAPs
23 March - 30 April 2010	Agree individual workplans for each CAP based on realistic and achievable targets	CAM to work with CAP Chairman and Area Board Chairman to agree work priorities and to sign-off a costed workplan
1 – 30 April 2010	CAP to submit signed Partnership Agreement and Tranche 1 claim form (for up to 50% of required funding)	6 month claim to cover activities April- September as per agreed workplan
26 April 2010	Area Board Chairmen's Meeting	Feedback
September - October 2010	CAP to submit Tranche 2 claim form (for balance of required funding)	Progress Report on activities April - September
September - October 2010	Area Board to consider application for core funding	Assessment based upon CAP performance against agreed workplan
1 – 31 March 2011	CAP to submit 'annual review' of activities	Report on activities and outcomes achieved and where monies have been spent